

**FORM
OR-ED-SBH**

Notice of Supplemental Budget Hearing
Oregon Department of Revenue

- For supplemental budgets proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Molalla River School District, for the
(District name)

current fiscal year, will be held at 412 S. Sweigle Ave. Molalla OR.
(Location)

The hearing will take place on December 14th at 7:00 ☐ a.m. ☒ p.m.
(Date) (Time)

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after December 4, 2023
(Date)

at 412 S. Sweigle Ave. Molalla OR, between the hours of 8:00 ☒ a.m. ☐ p.m. and 3:00 ☐ a.m. ☒ p.m.
(Location)

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: 287 Community Grants

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. Local Revenue	\$ 441,344	1. 287.2660.0389.000.000.000	\$ 416,344
2. Begining Balance	\$ 50,000	2.	
3.		3.	
Revised Total Fund Resources	\$ 491,344	Revised Total Fund Requirements	\$ 491,344

Explanation of change(s):

The electric bus grant from PGE was awarded to Molalla River School District. This supplemental budget will allow for the project to be started in fiscal year 2023/24.

FUND: _____

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1.		1.	
2.		2.	
3.		3.	
Revised Total Fund Resources		Revised Total Fund Requirements	

Explanation of change(s):